

NEDGING WITH NAUGHTON PARISH COUNCIL
BUDGET UPDATE 09/09/25

	Budget Allowance	Paid To Date	Payments Remaining
SALC - subscription	£276.02	£254.28	£ -
SALC - Internal Audit	£233.64	£219.60	£ -
SALC - Payroll Service	£50.16	£22.80	£ 45.60
C.A.S. Insurance	£520.28		£ 516.33
Clerk's Salary	£4,478.76	£1,017.90	£ 3,184.74
Clerk's Travel Expenses	£157.30		£ 157.30
Administration costs (stationery etc)	£110.00		£ 110.00
One Suffolk - Web Hosting	£66.00		£ 66.00
BDC - Litter & Dog Bin emptying Service (£207.00 actual fee for 3 bins)	£182.16	£199.20	£ -
I.C.O	£38.50		£ 38.50
SKY Broadband/Telephone	£599.83	£232.23	£ 275.73
Village Hall and Community Council	£1,650.00	£825.00	£ 825.00
Defibrillator Costs (electrode pads) £72.50	£79.75	£95.94	£ -
Bank Service Charges		£21.25	£ 29.75
CAS_Domain name/Mailbox (1 year)		£49.00	£ -
Total of Identified Allowance	£8,442.40	£2,937.20	£5,248.95

Precept Request **£8,520.00**

Estimated End of Year Expenditure **£8,186.15**

2025/26	
Current General Balance 09/09/25	£6,134.02
Income of BDC 2nd Precept Payment	£4,260.00
Further Income Lloyds (estimated)	£42.00
Estimated VAT claim	£120.00
Lloyds Service Charges	£29.75
Further Expenditure	£5,248.95
Estimated End of Year General Balance/Reserve	£5,277.32