

NEDGING WITH NAUGHTON PARISH COUNCIL
BUDGET UPDATE 11/03/25

	Actual End of Year Payments 2023-24	Estimation of individual payments	Paid to date 10/01/25	Estimated further expenditure to 30/03/25
SALC - subscription	£212.27	£218.63	£250.93	
SALC - Internal Audit	£255.60	£177.00	£212.40	
SALC - Payroll Service	£45.60	£50.00	£22.80	£22.80
C.A.S. Insurance	£352.54	£400.00	£472.98	
Clerk's Salary	£3,875.04	£4,000.00	£3,053.70	£1,017.90
Clerk's Travel Expenses	£143.00	£143.00	£120.65	
Administration costs (stationery etc)	£275.00	£200.00	£61.67	£20.86
One Suffolk - Web Hosting	£60.00	£65.00	£60.00	
BDC - Litter & Dog Bin emptying Service (£207.00 actual fee for 3 bins)	£111.67	£207.00	£165.60	
I.C.O	£35.00	£35.00	£35.00	
SKY Broadband/Telephone	£438.00	£460.00	£500.80	£44.50
Village Hall and Community Council	£1,500.00	£1,500.00	£1,500.00	
Defibrillator Costs (electrode pads) £72.50	£72.50	£75.00		
Laptop & Microsoft Office Suite			£598.96	
Roundabout donation to Naughton Church			£100.00	
Total of Identified Allowance	£7,376.22	£7,530.63	£7,155.49	£1,106.06
Uplift of 5%	£368.81			
Total	£7,745.03		£7,155.49	
Total of Precept Request (rounded)	£7,745.00			

VAT paid on Installation of village welcome signs
 Estimated Expenditure to 30/03/25

£400.00
£8,661.55

Estimated amount from Reserves

-£916.55