

NEDGING WITH NAUGHTON PARISH COUNCIL  
BUDGET UPDATE 11/11/25

	<b>Budget Allowance</b>	<b>Paid To Date</b>	<b>Payments Remaining</b>
SALC - subscription	£276.02	£254.28	£ -
SALC - Internal Audit	£233.64	£219.60	£ -
SALC - Payroll Service	£50.16	£45.60	£ -
C.A.S. Insurance	£520.28	£516.34	£ -
Clerk's Salary	£4,478.76	£2,107.10	£ 2,107.10
Clerk's Travel Expenses	£157.30		£ 157.30
Administration costs (stationery etc)	£110.00		£ 110.00
One Suffolk - Web Hosting	£66.00	£66.00	£ -
BDC - Litter & Dog Bin emptying Service (£207.00 actual fee for 3 bins)	£182.16	£199.20	£ -
I.C.O	£38.50	£47.00	£ -
SKY Broadband/Telephone	£599.83	£300.23	£ 170.00
Village Hall and Community Council	£1,650.00	£1,650.00	£ -
Defibrillator Costs (electrode pads) £72.50	£79.75	£191.88	£ -
Bank Service Charges		£29.75	£ 21.25
CAS_Domain name/Mailbox (1 year)		£49.00	£ -
Roundabout Magazine Donation	0	£240.00	£ -
<b>Total of Identified Allowance</b>	<b>£8,442.40</b>	<b>£5,915.98</b>	<b>£2,565.65</b>

**Precept Request** **£8,520.00**

**Estimated End of Year Expenditure** **£8,481.63**

2025/26	
Current General Balance 04/11/25	£7,426.59
Further Income Lloyds (estimated)	£25.00
Estimated VAT claim	£528.00
Further Expenditure	£2,565.65
Estimated End of Year General Balance/Reserve	£5,413.94
2024/25 balance/reserve	£4,776.42