

NEDGING WITH NAUGHTON PARISH COUNCIL
BUDGET UPDATE 13/01/26

	Budget Allowance	Paid To Date	Payments Remaining
SALC - subscription	£276.02	£254.28	£ -
SALC - Internal Audit	£233.64	£219.60	£ -
SALC - Payroll Service	£50.16	£45.60	£ -
C.A.S. Insurance	£520.28	£516.34	£ -
Clerk's Salary	£4,478.76	£3,160.65	£ 1,053.55
Clerk's Travel Expenses	£157.30	£62.10	£ 95.20
Administration costs (stationery etc)	£110.00	£56.27	£ 53.73
One Suffolk - Web Hosting	£66.00	£66.00	£ -
BDC - Litter & Dog Bin emptying Service (£207.00 actual fee for 3 bins)	£182.16	£199.20	£ -
I.C.O	£38.50	£47.00	£ -
SKY Broadband/Telephone	£599.83	£368.23	£ 102.00
Village Hall and Community Council	£1,650.00	£1,650.00	
Defibrillator Costs (electrode pads) £72.50	£79.75	£191.88	£ -
Bank Service Charges		£38.25	£ 12.75
CAS_Domain name/Mailbox (1 year)		£49.00	£ -
Roundabout Magazine Donation	0	£240.00	£ -
Total of Identified Allowance	£8,442.40	£7,164.40	£1,317.23

Precept Request **£8,520.00**

Estimated End of Year Expenditure **£8,481.63**

2025/26	
Current General Balance 13/01/26	£6,194.21
Further Income Lloyds (estimated)	£10.00
Estimated VAT claim	£535.00
Further Expenditure	£1,317.23
Estimated End of Year General Balance/Reserve 2025/26	£5,421.98
2024/25 balance/reserve	£4,776.42

